CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Health Services
Functional Name: Land Ambulance
Department: 531

Functional Description

Represents funding given by the municipality to the KDSB for Land Ambulance operations.

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization

Budget Recap

	2005	2006	2007
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	1,131,026	954,469	885,236
	1,131,026	954,469	885,236
Net Contribution (Requirement)	(1,131,026)	(954,469)	(885,236)

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Existing Service Level Net Contribution (Requirement)		(885,236)
Proposed Additional Services		
		0
		(885,236)
Proposed Service Reductions		
		0
Amended Net Contribution (Requirement)		(885,236)

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.